



new dimension consulting

# MORE THAN A PARTNER

Unprecedented expertise in the Enterprise Performance Management solutions in the SAP environment with the focus on planning, simulation, reporting, financial consolidation and sales optimization.

[www.ndcgroup.com](http://www.ndcgroup.com)



Trusted SAP  
Platinum partner.



Market leader in  
implementation  
of SAP Analytics Cloud  
solution.



Flexible analytical team  
of experts and certified  
consultants with ability to  
cooperate and adapt to  
client's individual needs.



Top quality solutions and products  
bring unmatched value to our  
customers.



Cutting costs and increase margins  
due to real time simulations and  
analytics.



Software tools and products that turn  
big data into information for better  
and valid management decisions.



Delivering and implementing our  
solutions rapidly.



Saving time and personnel  
capacities of our clients.



Providing best practices in SAC  
adoption, guiding the SAC rollout  
and user onboarding.

More than **60** completed projects  
with the focus on planning, reporting and simulations in  
**SAP Analytics Cloud**  
solutions since 2016.



PROJECT SWISS RE



PROJECT CLARIANT

Implementation and consulting services in BI/EPM area using SAP Cloud technologies:

## SAP Analytics Cloud

SAP Analytics Cloud brings a next generation approach to budgeting, reporting and analytics, all integrated in a single, cloud based SaaS application. With intuitive web interface, embedded analytics, visualization features and innovative collaborative tools, SAP Analytics Cloud is easy to use and encourages engagement. Built on SAP HANA Cloud Platform, the application ensures superior responsiveness and computing performance, which can be leveraged for on-the-fly calculations, validations and complex allocations, as well as for concurrent activity of hundreds of users. Combined with advanced audit trail and workflow management capabilities, SAP Analytics Cloud makes a perfect application for creating and executing of timely, accurate and documented budgets.

## SAP Datawarehouse Cloud

SAP Data Warehouse Cloud software-as-a-service offering is designed for both business and IT. A complete end-to-end SaaS solution that addresses all the analytic needs designed. It offers instant value with pre-built business content and out-of-the-box advanced analytics.

## SAP Business Technology Platform

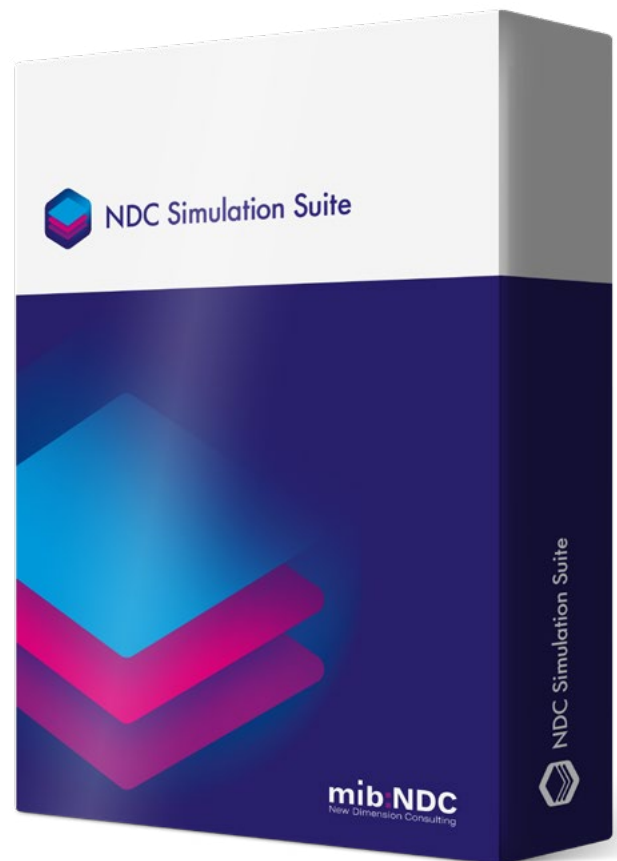
SAP Business Technology Platform (SAP BTP) brings together intelligent enterprise applications with database and data management, analytics, integration and extension capabilities into one platform for both cloud and hybrid environments, including hundreds of pre-built integrations for SAP and third-party applications.



# NDC Simulation Suite

## The first real-time production portfolio Simulation Suite

Translate the price signals into your product cost and margin impact and overall COGS. Analyse the cost forecasts through the levels of Bill of Materials and simulate alternative compositions or supplier setups. Calculate CO<sub>2</sub> impact.



### The modules of NDC SIMULATION SUITE



**PRODUCT COSTING**



**CO<sub>2</sub> OPTIMIZATION**



**BOM MANAGEMENT**



**VENDOR STRATEGY**

# Real-time validation of your assumptions

We built the NDC Simulation Suite to automate and speed up the tedious parts of your production portfolio simulations.

Your business can have instant information about changes in your **procurement, supply, and production process**, such as raw material cost impact to margins or **carbon intensity** of your production.



## SPECIALIZED CONTENT

We understand your environment thanks to our expertise in discreet and process production manufacturing.



## FULL PRODUCTION PROCESS SIMULATION

We mean it: costs and margins, material and supplier changes, even your CO<sub>2</sub> footprint.



## SINGLE AND UNIFIED PROCESS

From raw material procurement, through product cost and carbon impact controlling to final sales management and customer price setting.

# Business decision support



Shortening of time from weeks to minutes for production cost planning and forecasting processes



Integrated reporting solution. Business has almost instant data about potential cost impacts



Scenario, version and multi-period approach (e.g. 18 months raw material price forecast)



Higher data security through the proper set-up of access rights



Capability to cope with big data sizes



Reliable calculations and single point of truth

Learn more at [ndcgroup.com](https://ndcgroup.com)

# Financial Reporting & Planning in SAC

Take advantage of the best-in-breed planning software and our consulting.

## Workforce Planning in SAP Analytics Cloud

Manage, plan and simulate your headcount and personnel costs in real time, enjoy efficient cross-functional collaboration, reduce the possibility of human error significantly.

Specialized SAC content for FTE and personal cost planning for: **SuccessFactors**

## Data Warehouse Cloud implementation

An analytic and persona-driven data warehouse-as-a-service solution which provides instant access to data via pre-built business content and adapters to integrate data from various sources.

## Financial Consolidation in SAP Analytics Cloud & BTP

Run data collection, complex validations, IC elimination and full legal consolidation under IFRS in single SAC environment. Automate your M&A tasks including consolidation scope changes.

# Reference



## ZURICH

Replacing the current group planning tool and several fragmented excel universes with one cloud-based platform – SAP Analytics Cloud. Build of more comprehensive data universe for financial and non-financial performance management, forecasting and planning with adjusted KPI framework and processes supporting IFRS 17.



## SWISS RE

Financial and performance reporting for the company's CEO and top-management. Single source of truth for the company's performance evaluation and steering. Dynamic content generation (user role driven), and narration engine, providing further explanation and augmentation of the financial results.

Centralized closing reporting – representing account balances and their "health". End-to-end error handling dashboard – main overview of error occurrences within complex data landscape, blending multitude of data source origins.



## CLARIANT

Company-wide Product Costing platform, allowing easy and continuous prediction of the material costs impact on the finished goods price and profitability. Semi-automated Sustainability reporting cockpit, measuring and tracking the overall CO<sub>2</sub> impact of the company's production.



## ASAHI

Plant and company level product costing planning solution providing full support of Standard price budgeting including volume mix cost analysis. Transfer price calculation also included in implemented package.



## LONZA

FTE and Paycost planning solution at position level detail.  
Cost center planning and allocation of functional costs.  
Strategic forecasting and budgeting solution.  
CAPEX projects planning and reporting.



## OMYA

Implementation of Global Sales Planning process. Semi-automated plan pre-population based on the high-level market indicators. Possibility to plan on several levels of granularity at once, simplifying the planning data provisions for the users.



## IOM

Projectization tool - monthly projectization preparation for the payroll processing. Sustainability analysis and project balance calculation based on total budget, expenses and forecasted costs. Office costs allocation to project level using staff projectization as a main driver.

# NDCGroup

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